

# 2021 Annual Report May 2022

Brain Injury Association Waterloo-Wellington

**Advocate • Educate • Connect • Empower** 

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## **About BIAWW**

The **Brain Injury Association Waterloo-Wellingt**on (BIAWW) is a registered charity whose mission is to provide support, education and advocacy for brain-injured individuals and their families. Since 2000, the organization has run numerous programs to serve the needs of survivors and caregivers.

The BIAWW offers a multi-pronged approach to navigating, advocating, educating and empowering those affected with/by acquired brain injury (ABI). We are growing our organization to be the central resource for Brain Injury support in Waterloo-Wellington.

#### Mission

To give support, hope and answers to survivors of ABI.

#### Vision

To be recognized as pioneers in meeting the needs of survivors and their caregivers and setting the standard for innovative program delivery, education and prevention of ABI.

We advocate for increased services for brain injured individuals.

We educate our communities on proactive measures to prevent brain injuries.

We connect survivors & caregivers to professionals and to others like themselves.

We **empower** survivors through art and other programs to allow them to deal with their injury in the best possible way.

# **Message from the Executive Director and Board**

BIAWW continues to provide programming to survivors, caregivers and the general public despite the continuing impact of the Covid 19 pandemic. The board of directors, volunteers and staff continue to develop and deliver innovative programs through virtual means and provide survivors with support needed to help get through these difficult times.

Our team continues to grow! We hired resources for the Brain Art and Intimate Partner Violence-Brain Link programs (more details below). We want to thank each and every volunteer who has given up your time, talents and resources for our organization. We couldn't do it without you!

Our supporters are special. We can't provide programming without the strong support of our many sponsors and donors. We rely on the generosity of many foundations, service organizations, government bodies, businesses and individuals who have entrusted their resources to us which fund our operations, programs and events.

We want to thank the Ontario Brain Injury Association (OBIA) and the other associations across Ontario for their continued support and partnership in supporting individuals with brain injuries. We were extremely pleased to be awarded OBIA's 2021 Brain Injury

Association of the year. Thank you to all of the staff and volunteers who contributed in making our organization a winner!

We look forward to 2022 and a hopefully an end to the current pandemic and it's continued impact on survivors and their caregivers. Regardless of what is ahead, BIAWW will continue to adapt and provide innovative programs to meet the needs of our members and community.

# **Member Programs**

Individuals and their caregivers who have an ABI are supported by our organization through a number of programs. We continue to expand our programming based on need and available funding.

# **Support Group Meetings**

Through the second year of the pandemic, we continue to provide support to survivors through a variety of weekly and monthly support meetings. Over 500 individuals participated in 96 chats and 21 support meetings and 22 games/yoga activities in 2021. While these don't replace face-to-face meetings, we continue to stay connected through these programs to identify emerging needs and help to support continued recovery to survivors.

## Caregiver programs

Our virtual *Care to Share* program continued virtually in 2021. Funded by the Waterloo-Wellington Local Health Integrated Network LHIN and led by a psychologist from Jett Psychological Services, this 8-week program provided caregivers the chance to meet with others in similar situations and to learn coping strategies for their everyday lives.

## Peer to Peer support program

Our Peer to Peer support program funded by OBIA provides one-on-one weekly telephone connections between Partners and Mentors across Ontario. Over 45 partnerships were established in 2021.

#### **Professional Directory**

Our professional directory comprises over 30 businesses that specialize in brain injury, provide services to individuals with ABI. Please use our online directory when searching for local providers.

#### **Brain Connect**

Our Brain Connect program continues with support from the City of Guelph, the Cambridge and North Dumfries Foundation and the Kitchener Waterloo Community Foundation. This program provides technology devices, education and support to brain injury survivors so that they can stay connected with their families, friends and community providers. Devices were provided to 49 individuals and over 42 weekly "tech talks" were held virtually to help survivors learn and share technology tips and features about their devices.

#### **Brain Access**

Supported by the United Way Waterloo Region, the Brain Access program was initiated late in 2020. This program provides support to survivors in the submission of their taxes.

#### **Brain Art**

With a grant from the Canada New Horizons for Senior, we initiated the Brain Art program in 2021. This funding allowed us to engage professional community art leaders and volunteers in the delivery of art programs to over 76 unique seniors and survivors! Our plan for an art exhibition of the finished work is expected to take place at the end of March (pending pandemic restrictions). Activities included ceramic, glass, acrylic paint and other projects.

#### **Covid Check**

Supported by the Guelph Community Foundation, we were able to hire a temporary staff to reach out via phone/email to over 175 members and participants who had been involved in our programs in the previous 2 years. We offered information about current virtual programs and helped problem-solve issues that were arising due to the pandemic.

## Intimate Partner Violence (IPV)-Brain Link

With a grant from the Civic Remedies program through the Government of Ontario, we initiated a new program aimed at helping survivors of brain injury as a result of an IPV occurrence. As part of this program, we also provide virtual seminars to first responders and service workers to educate them on the symptoms of brain injuries, provide screening tools and tips on how to support individuals with brain injuries. In the first 6 months of this program, we have presented this awareness program to over 150 people.

# Social Enterprise Program – Brain Makers

Initiated in 2020 and thanks to support from the Investment Readiness program through the Community Foundations of Canada, our Social Enterprise Brain Makers program continues to provide opportunities for survivor members to earn compensation for their crafts sold through our online store. In addition to volunteers, we now have 7 survivor "makers" creating a wide variety of products that our listed and sold through BIAWW. Products include greeting cards, magnets, t-shirts, book décor, yarn products, candles & aromas, jewellery, glass ornaments, flower pots, wood products and more!

# **Public Programs**

## Lidz on Kidz

Our Lidz on Kidz program includes education programs in elementary schools, helmet giveaways and community events. Even though in-person classroom visits were cancelled this year, we were able to digitize our program thanks in part to a grant from the City of Waterloo.



With support from a number of sponsors including McLeish Orlando, Deutschmann Law, Shift Concussion Management, Desjardins, Sifton Family Foundation, Dietrich Law, Rotary Grand River Kitchener, KW Kiwanis, Rotary Club of Guelph Trillium, Toyota Motor Manufacturing Canada and Kitchener Waterloo Community Foundation, we provided over 1,250 helmets to children in Kitchener, Waterloo, Cambridge, Elmira, Guelph and Mount Forest.







## **Community Events**

Although some community activities were put on hold again this year, we were able to participating a few events including craft shows at Westhill Retirement & Hygate retirement residences, Glencarin Church, Guelph hospital, Guelph Scouts and art events.

# **Fundraising Events**

Due to Covid restrictions, we were unable to hold any in-person fundraising events. However, we did hold a virtual auction, held a bottle drive, had support from an Epicure fundraiser and had a pop-up craft show in November to raise funds. We also had an army of volunteers making singers cloth masks for choirs in our area.

Thank you to all who participated!

# **Resources at BIAWW - 2021**

Staff

**Executive Director** 

Lynda Abshoff

Program & Volunteer Coordinator Peer Support Coordinator

Clair Webster Christina Hennelly

<u>Brain Maker Coordinator</u>

Donna Henri Brain Connect

Emily Singh

Brain Access Covid Checkin Coordinator

Ashruti Patel Ashley Tindall

#### Volunteers

Governance

Doug Wetherill (Chair) Joe Cescon Cindy Miller (Vice-Chair) Katy Counoyer

Stephanie Woodstock (Secretary)

Grant O'Neill (Treasurer)

Laura Greenway-Balnar
Elizabeth Landman

Mary Bozoian

## HR, Fundraising, Covid and Events Committees

Michael Abshoff
Mary Bozoian
Grant O'Neill
Joe Cescon
Catherine Shearer
Katy Cournoyer
Jennifer Spring
Nick De Koning
Ashley Tindall
Laura Greenway Balnar
Christina Hennelly
Kristin Wood

Elizabeth Landman Stephanie Woodstock

## Other programs, fundraising events and activities

(Excludes those named above)

Vanessa Adam Monica Hazra
Kimberly Ainlay Donna Henri
Alexander Audekwux Jasmin Henri
Kristin Baetz Ellen Ibele
Linda Bateman Amber Janics
Andrew Bauer Sharon Janics

Sabryna Bauer Teodora Kostadinovska Theresa Bauer Kathryn Ladano Andrea Bauman Stephanie Lobo

Sue Bremner Candace McCutcheon
Priscilla Brown Frances McDonald
Kevin Clarke Maurice McDowell
Julie Curry Daena Mervyn-Fleming
Mark Curry Margy Moorhouse

Gloria Deutschlander Jodi Murray
Tara Duffney Chris O'Brien
Heather Ellerby Marlene O'Brien
Kim Englert Jason Oliver
Donna Ferguson Jenny Oliver
Hannah Gallichan Sarah Nafziger

Darlene Garside Marg Peterman Erica Gatten Giselle Piccin Rebekah Haynes Kathy Pickford Mike Pickford
Sarah Ptatschek
Irene Risen
Cynthia Russsell
Russell Scott
Ingrid Schubert
Jacklyn Serra
David Siversky
Dietland Stager
Sue Starling
Leila Stube
Martha Szabo
Sarah Ta

Denise Theroux Brenda Tindall

Hannah vanDijk-Alac

Dorian Walden Annette Walker Ava Wilke Lori Wilke

Katie Zitzelberger

# **2021 Sponsors & Donors**

#### **Exclusive Platinum**



# LAWYERS

#### Gold







#### **Programs**





















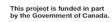














**Please note:** Our membership and individual donations are not listed in our Annual Report due to confidentiality. We thank all that have contributed to the fundraising efforts of the BIAWW.

# **2021 Appreciation Awards**

#### Volunteer Award



We would like to recognize Ellen Ibele as the outstanding volunteer for 2021. She has provided countless hours of support for so many projects and activities.

A special thank you for a special volunteer!

#### **Sponsor Award**

We would like to recognize the following sponsor for their support in providing sponsorship for all six cities for our 2021 Lidz on Kidz helmet giveaway.



Sifton Family Foundation THANK YOU! For your support.

## **OBIA** Award

We were pleased to be awarded the 2021 Brain Injury Association of the year from the Ontario Brain Injury Association in recognition of the outstanding programs at BIAWW.





# **Financial Results**

These figures are from the Audited Financial Statements prepared by RLB Chartered Professional Accountants for the business year January 1, 2021 to December 31, 2021. To receive a complete set of statements please email <a href="mailto:info@biaww.com">info@biaww.com</a>

BRAIN INJURY ASSOCIATION OF WATERLOO-WELLINGTON STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2021

		2021		2020
ASSETS				
CURRENT				
Cash	\$	120,023	\$	89,930
Investments (note 4)		110,820		100,155
Accounts receivable	-	2,419	-	10,569
	\$_	233,262	\$_	200,654
LIABILITIES				
CURRENT				
Accounts payable and accrued liabilities	\$	8,228	\$	8,336
LONG TERM DEBT (note 8)		40,000		40,000
DEFERRED REVENUE (note 7)		75.895		76,530
	=	124,123	_	124,866
NET ASSETS				
UNRESTRICTED NET ASSETS		109,139	_	75,788
	\$	233,262	\$	200,654

BRAIN INJURY ASSOCIATION OF WATERLOO-WELLINGTON

STATEMENT OF REVENUES AND EXPENDITURES AND CHANGES IN UNRESTRICTED NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2021

	2021			2020	
REVENUES					
Grant revenue	\$	132,195	\$	44,330	
Sponsorship revenue		60,170		33,850	
Fundraising		28,109		1,118	
Programs		25,811		12,307	
Government subsidies (notes 5 and 8)		11,336		58,666	
Corporate and private donations		10,695		12,510	
OBIA revenue		9,587		14,829	
Interest and other revenue		3,900		238	
Membership revenue	392	3,090	1/2	1,490	
	_	284,893		179,334	
EXPENDITURES					
Wages and benefits		163,888		97,657	
Programs		56,716		23,787	
Administrative		12,769		6,808	
Fundraising		6,340		124	
Rent		5,608		5,528	
Professional fees		5,160		5,056	
Board of Directors		1,061		744	
	-	251,542		139,704	
EXCESS OF REVENUES OVER EXPENDITURES					
for the year		33,351		39,630	
UNRESTRICTED NET ASSETS, beginning of year	_	75,788	-	36,158	
UNRESTRICTED NET ASSETS, end of year	\$_	109,139	\$_	75,788	